

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2020  
 Current Dates: 5/1/2020 - 5/31/2020  
 Cumulative Dates: 1/1/2020 - 5/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$79.20	2	36,994.30	\$58,174.42	60	\$201,066.49	28.93%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,385.00	9	0.00	\$14,625.00	61	\$30,790.68	47.50%
<b>A2c - Residential Retail</b>	21,792.60	\$9,174.00	6	114,134.10	\$71,653.00	44	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$17,822.32	12	\$0.00	0.00%
<b>Res Subtotal</b>	<b>21,792.60</b>	<b>\$10,638.20</b>	<b>17.00</b>	<b>151,128.40</b>	<b>\$162,274.74</b>	<b>177</b>	<b>\$231,857.18</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>86.22%</b>	<b>85.00%</b>	<b>88.20%</b>	<b>95.09%</b>	<b>89.39%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	6,044.30	\$3,077.38	6	\$76,602.66	4.02%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>6,044.30</b>	<b>\$3,077.38</b>	<b>6</b>	<b>\$76,602.66</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.53%</b>	<b>1.80%</b>	<b>3.03%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	1,489.92	\$2,019.95	2	\$91,579.37	2.21%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$1,700.00	3	0.00	\$1,700.00	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	12,691.90	\$1,575.80	10	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$1,700.00</b>	<b>3.00</b>	<b>14,181.82</b>	<b>\$5,295.75</b>	<b>15</b>	<b>\$91,579.37</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>13.78%</b>	<b>15.00%</b>	<b>8.28%</b>	<b>3.10%</b>	<b>7.58%</b>	<b>22.89%</b>	
<b>Total</b>	<b>21,792.60</b>	<b>\$12,338.20</b>	<b>20</b>	<b>171,354.52</b>	<b>\$170,647.87</b>	<b>198</b>	<b>\$400,039.20</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.